



City & County Manager's Report

November 25, 2008

TO: Mayor Patrick Quinn and the Broomfield City Council

FROM: George Di Ciero, City and County Manager

FYI

Chief Deland brings COVINE program to Broomfield

Police Chief Tom Deland has launched the COVINE system for the City and County of Broomfield at the Broomfield Detention Center. VINE is an automated notification service citizens can access, 24 hours a day, either by telephone or the Internet. This system allows residents to have fast access to custody status on offenders in Broomfield and throughout the United States.

COVINE - Colorado Victim Information and Notification Everyday - provides an added level of protection because it gives everyone access to timely and accurate information on offenders at the city, county, state and national level.

People calling toll free 1.888.263.8463 are asked to provide an offender's name or booking number. After the system has provided the relevant custody information, it asks whether the caller would like to register to be automatically notified when the offender is released or transferred. Those choosing to register provide a phone number and a four-digit personal identification number (PIN), which they will later use to confirm the notification call.

Live operator assistance is available round-the-clock for callers who have questions or require additional help. Citizens can also go on line at www.vinelink.com to locate and register. Additionally citizens can contact the Broomfield Police Department Victim Services at 303.438.6429 or 303.438.6471 for specific

information or additional programs offered to victims of crime.

Since 2005, the Statewide Automated Victim Information and Notification (SAVIN) grant program has nearly doubled the number of states providing automated victim notification.

The goal of the SAVIN program is to increase public safety and improve basic criminal justice decisions by ensuring that victims and witnesses are given timely and accurate information that both enhances their ability to protect themselves, and ensures they are able to fully participate in the criminal justice process.

VINE/SAVIN is offered to all 64 Colorado counties, and the service has been implemented in 13 counties.

VINE/SAVIN is a nationwide service used in more than 40 states. This includes some of the nation's largest metropolitan areas, such as New York City, Chicago, Los Angeles, Miami, Denver and Washington, D.C.

Broomfield Housing Authority tells CDBG designation

In September, Broomfield was notified by the U.S. Department of Housing and Urban Development (HUD) that the county has met the requirements to become a Community Development Block Grant (CDBG) entitlement community. This status

enables Broomfield to receive a yearly allocation of federal funds, beginning in January 2009, to be used for housing and community development programs to serve low- and moderate-income residents. HUD anticipates Broomfield's 2009 allocation to be \$221,981.

CDBG funds are used to implement community development activities focusing on neighborhood revitalization, decent housing and suitable living environments, and economic development for low- to moderate-income households.

Eligible housing activities include acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

The Housing Authority is currently designing a plan of programs to implement and fund based on CDBG eligible activities and Council goals.

MMCYA nominations due Dec. 31

Nominations are now being accepted for the 2009 Metropolitan Mayors and Commissioners Youth Awards (MMCYA) program. MMCYA is an annual award that recognizes teenagers between the ages of 13 and 19 who have overcome personal adversity and created positive change in their lives.

The awards program provides business, community, and civic leaders an opportunity to actively demonstrate their belief in and support for the young people in Broomfield. MMCYA focuses on teenagers who have triumphed over great odds and serve as inspirations and role models.

Nomination forms must be submitted to Colleen Girard at 6 Garden Center, Broomfield, CO 80020 by Wednesday, Dec. 31. Visit www.broomfield.org/hhs/whatsnew.shtml to learn more, or to download a nomination form.

HHS seeks volunteers for Nurturing Parenting Program

The Mental Health Center serving Boulder and Broomfield Counties and Broomfield Health and Human Services (HHS) will again be offering the Nurturing parenting Program in January. They are seeking volunteers, 21 years or older, who have child care or early childhood development experience, to assist.

Classes start, Jan. 21, and will be held weekly, with dinner served to all participants and their children. Anyone interested in participating in the program or being a volunteer should contact Jean Franklin at 303.466.3007 for more information.

The Nurturing Parenting Program is a family-centered program, designed to build nurturing skills as alternatives to abusive parenting and child rearing attitudes and practices. It emphasizes the value of unconditional love within a family. The courses teach participants about the developmental processes of a child, the importance of offering children choices, and showing children they are loved and respected. The atmosphere is light, fun and educational.

This annual program is part of a \$24,000 grant awarded by the Colorado Children's Trust Fund.

Looking ahead

Anthem Turkey Day 5K

Work off some of those Thanksgiving calories ahead of time with this 5K run. The Anthem Turkey Day 5K will be on Nov. 27 at 9 a.m. from the Parkside Community Center at Anthem Highlands in Broomfield.

This will serve as the finale for participants in the America on the Move's "Get Fit Stay Fit" challenge. There will be prizes, give-aways, and a free half-mile kids race. To register or to learn more, visit www.redlineraces.com.

Tree lighting Dec. 5

The annual holiday tree lighting event is Friday, Dec. 5, beginning at 6 p.m. at the Broomfield City and County Building, 1 DesCombes Drive.

All of Broomfield welcomes the arrival of Santa Claus. Everyone is invited to come for caroling, hay wagon rides, and a chance for kids to talk to Santa.

The Mayor, with the help of the City Council, will light the community holiday tree. Bundle up and share in the Holiday Cheer!

Coyote workshop set Dec. 6

Anyone interested in learning about wild urban coyotes is invited to a workshop on Saturday, Dec. 6, beginning at 10 a.m.

Mary Ann Bonnell, senior resource specialist with the City of Aurora, will be giving the presentation. The presentation is in the Eisenhower Room of the Mamie Doud Eisenhower Public Library, 3 Community Park Road.

CSU Extension offering

The next holiday floral design workshop is Dec. 16 presented by Colorado State University Extension Master Gardeners. This Christmas Workshop begins at 6:30 and continues to 8 p.m.

The workshop will be in the Lakeshore Room of the Broomfield Senior Center, 280 Lamar St.. The materials fee is \$25. To sign up, call 720.887.2286.

The CSU Extension Master Gardeners will be hosting the sixth annual Garden Fair on Saturday, Feb. 7, 2009 in the lobby of the Broomfield Auditorium. Details will be posted in the Broomfield Enterprise, in utility bills, and on the Channel 8 calendar.

Cultural Affairs presents 'White Christmas'

This holiday music show features Barry Brown and Norm Silver with the 17th Avenue All Stars and Janet Chamberlain and Tracey Silver from the group "Ladies of Pink Champagne." This is a choral presentation featuring holiday favorites.



The performance is Sunday, Dec. 21, at 2 p.m. Tickets are \$10 for adults, \$7 for students and \$5 for children.

Coming to the Event Center:

Nov. 30 – Colorado 14ers Home Opener against the Albuquerque T-Birds. 3 p.m.

Dec. 5 – Disney High School Musical, the Ice Tour. 7:30 p.m.

Dec. 6 – Disney High School Musical, the Ice Tour. 3:30 and 7:30 p.m.

Dec. 7 – Disney High School Musical, the Ice Tour. Shows at 1 and 5 p.m.

Dec. 8 – Oasis with Ryan Adams and the Cardinals. 7 p.m.

Feb. 7 – Playhouse Disney Live! Shows at 12:30 and 3:30 p.m.

Feb. 8 – Playhouse Disney Live! 11 a.m.

Also visit BroomfieldEventCenter.com for more information on upcoming events and ticket information.

Capital projects ...

Broomfield Heights Alley Improvements, Phase 2

Construction of the alleys is complete with only a few minor punch list items outstanding.



The Phase 2 Broomfield Heights Alley project includes the alleys that run parallel to Main Street between West 2nd Avenue and Emerald Park and between West 3rd Avenue Drive and West 4th Avenue Drive.

Crystal Pines to Country Estates Trail

Arrow J. Landscape and Design, Inc., is the contractor for this project. The rough grading for the trail has been completed and the contractor is currently working on the crossings. The new fence has been installed.

Construction is expected to be complete in January 2009.

Tennis Court Replacement, Brandywine North

Renner Sports is the contractor on this project.



Construction began Nov. 3 with site prep and demolition of the old court. On Nov. 12, the post tensioned concrete was poured and fence posts installed.

Over the past two weeks the court was tensioned and the fence and nets installed. A temporary striping of the concrete surface will allow for court use during this winter. A final court play surface will be laid down in the spring of 2009 after a sustained period of warm weather.

2008 Citywide Irrigation Replacement Project

The construction agreement for this project is with ValleyCrest Landscape Development, Inc. The project is a "design-build" project. New irrigation systems will be installed in North Midway Park, Cottonwood Park, Blue Star Park, and Pinion Park.

ValleyCrest completed base-mapping and irrigation system design for all four parks. The new Cottonwood Park irrigation system was completed at the end of October. Installation of the Pinion Park irrigation system was completed in mid-November.

Site restoration in Cottonwood and Pinion Parks is under way. Construction in North Midway Park and Blue Star Park is also under way and will be complete in December 2008.

2008 Street Reconstruction and Waterline Replacement

Concrete Express, Inc. is the contractor for the project. The 2008 project includes Aspen and Bellaire Courts; and Clay Place; West 133rd Circle; West 133rd Avenue; and West 135th Avenue in the Westlake Subdivision.

Aspen and Bellaire Courts - This portion of the project is substantially complete. A final walk through was completed and the contractor is currently working to complete the punch list for both portions of the project.

Westlake Village Subdivision - Clay Place, West 133rd Circle, West 133rd Avenue and West 135th Avenue - Concrete Express began work in the Westlake Village Subdivision in mid-July and

completed all work associated with the project at the end of October 2008. It is anticipated that all punch list items are complete.

2008 Waterline Replacements and Re-use Waterline Installations

Waterline Replacements - The work on Burbank Street has been completed. If asphalt is available, the Streets Maintenance Division will work on completing the overlay this fall. If not, the overlay will be completed next year.

Due to efficiencies during construction and the availability of the waterline crew, another section of waterline in Gate 'n Green (Walter Way) was replaced. Crews finished in early October.

The contractor is working on final punch list items. The following is a summary chart of the project scope and status:

Reuse Waterline Installation - The reuse waterline work is complete with the exception of a section of the 24-inch open cut along the east side of the Wildgrass development. Broomfield is continuing to work with the developer to obtain an easement. At this time, this work will be removed from the contract and included in the 2009 contract.

Segment	Type	Status
East 14th Ave.	Domestic	Completed
Scott Drive North	Domestic	Completed
Scott Drive S.	Domestic	Completed
Sheridan Blvd (Highland Park to 120th)	Domestic	Completed
Burbank Street	Domestic	Completed
West 144th Ave. (Sheridan to Lowell)	Reuse	Completed
Sheridan (West 144th Ave. - north)	Reuse	Completed
Walter Way	Domestic	Completed

2008 Playground Replacement Project

The 2008 program includes improvements to the Trails at Westlake, Willow Park, and Blue Star Memorial Park playgrounds. The project also includes minor handicap access improvements at seven other playgrounds.

The poured in place surfacing has been completed at the Trails at Westlake park and the playground has been opened. A Colorado State Department of Local Affairs grant was received by Broomfield

to install the poured-in-place rubber surfacing using recycled tires.

Parks staff has installed the surfacing material at Blue Star. The park has remained closed as work on the irrigation replacement for Blue Star Memorial Park is in process. The park is expected to reopen before spring.

Other projects in planning and design

- 2008 Neighborhood Grant Program - The neighborhood groups are gearing up to begin work on their projects. Aspen Creek East completed the park landscaping project in mid-October.
- Brunner Reservoir – Phase 1 Improvements, Design - Phase 1 of the project includes reservoir reshaping and dredging, wetlands permitting, reconstruction of the spillway, creation of a marsh habitat along the south edge, two fishing docks, and a soft-surface trail along the east embankment. Preliminary alternatives were brought to OSTAC and PRAC on July 25, 2007. Meanwhile, staff was re-directed to evaluate other options that would maintain as much water surface area as possible, and coordinate the concepts with the proposed expansion project for The Bay. A revised concept was reviewed by OSTAC and PRAC on August 20, 2008. The revised concept is tentatively scheduled for the Dec. 2 Study Session for Council's review.

The 2008 funding for construction of the reservoir improvements was reallocated for the Markel Property acquisition. Construction funds are proposed in the 2010 and 2011 CIP budgets.

- City Entry Monument Improvements – Eastbound Dillon Road at the Boulder County Line - \$110,000 - The project includes design of an entry monument sign at the Broomfield County line along eastbound Dillon Road, east of South 120th Street. Two conceptual designs were presented to Council in September. Council selected Scheme 1but also directed staff not to proceed with bidding and construction. Staff will bring the topic to Council in a study session at a later date to discuss reprioritizing gateway sign locations.
- Detention Center Expansion and Police Department Sally Port Improvements
Detention Center - The expansion will add

approximately 104 new beds and includes approximately 30,000 SF of new building area and 15,000 SF of remodel to the existing facility. Haselden Construction will provide construction management and general contracting services on the project.

Police Department/Combine Courts Sally Port Improvements - Funding for the Police Department and Combined Courts building sally port improvements was included with the Council approved funding for the Police Detention and Police Training Facility in June. The sally port is the secure area used to transfer detainees to and from the Courts and Police Department building.

Sally port improvements will involve adding walls 14 feet high and security gates to the exterior of the north side of the building. This will create a 2,670 square-foot secure outdoor space for detainee transfers from multiple vehicles.

A conceptual design and layout has been approved by the Police Department and the final construction documents are being reviewed by the building department. It is anticipated that construction will be complete by April 2009.

- Grease and Oil Separator and Odor Control Station - The sewer line from Flatiron Crossing mall to the Rock Creek lift station carries grease and oil that causes significant odor problems at the lift station and along the sewer line. Currently, the sewer is chemically treated at the lift station to reduce the odor. The cost of the chemicals has increased significantly in the last few years and is expected to continue

increasing. Brown and Caldwell, Inc., have been retained to complete a chemical pilot test to check the effectiveness of several different chemicals at various dosages on the effluent. This pilot test will be complete in late spring 2009. In addition, concept design documents for a grease and oil separator and new chemical dosing station will be developed. It is anticipated that the design documents will be completed in the spring and the project will be bid in the summer of 2009.

- Library Entry Plaza Improvements - City Council reviewed conceptual plans for the Library Entry Plaza Landscape Improvements in February and directed staff to complete the design with specific recommendations. The design is 75 percent complete and will be bid for spring 2009 construction.
- North Midway Park Stairway Improvement - The area near the Girl Scout Shelter is currently too steep to mow or landscape and has drainage problems in the parking area. This new stairway will provide direct access from the Garden Center to the shelter. Staff worked with Frank Miltenberger to complete design documents. The project was bid by three landscaping and site contractors and Coloco, Inc. was the selected. The preliminary site work began in November. The landscaping and irrigation work will be postponed until spring.
- Trail Connection - From Hoyt Street and Richard Steele Park to Lac Amora is the next portion. Staff is completing the design such that it can be bid and constructed in the future when funds are approved.

Departmental updates ...

COMMUNICATIONS

The fall issue of *Broomfield on the Inside* should be in mailboxes this week.

FINANCE

Broomfield is converting its financial software to the Innoprise Financial System. Innoprise is a windows-based program that will offer many new ways to enter data and obtain information. Staff

training is under way for those who use the financial system to enter and/or retrieve city and county financial information. The theme for the training is a grand prix, for Promoting Real-time Innoprise eXcellence.



HEALTH AND HUMAN SERVICES

Workforce Center – The division participated in Governor Bill Ritter's "Keep Colorado Working Day" by hosting an on-site mini job fair Nov. 19 and an Open House for the public on Nov. 20. "Keep Colorado Working," a program developed in response to the current economic conditions, was promoted by Channel 9 News through public service announcements from the Governor's Office, and by the Colorado Department of Labor and Employment (CDLE). To learn more about this effort, visit www.coworkforce.com.

On Nov. 19 the Workforce Center hosted three actively-hiring employers: Aerotek, Job Store, and Stevens Transport. Job openings for these employers range in pay from \$9 to \$25 per hour.

On Nov. 20, the center hosted an open house to draw people who are interested in learning more about the services available at the Workforce Center.

HOUSING AUTHORITY

Emergency Repair Program - In August, the Housing Authority received a grant for \$7,500 from the Wells Fargo Housing Foundation to administer an emergency repair program for Broomfield residents. The funds may be used to replace an

inoperable furnace or water heater, fix plumbing emergencies, or correct other problems that pose an immediate threat to the health and safety of the household. This assistance, offered as a grant, will benefit homeowners earning less than 80percent of the Area Median Income (\$45,950 for a two-person household). With a maximum assistance of \$2,500 per project, staff plans to serve three to five households.

Housing Counseling Open House - In September, the Broomfield Housing Counseling Office, staffed by the Boulder County Housing Counseling Program, and the Housing Authority hosted an Open House at the Audi to inform the community about the new services in Broomfield. Attendance included approximately 40 community members, comprised of local human services providers, City and County staff, real estate agents, lenders, and residents.

The Broomfield office opened in July 2008, but Broomfield has been a part of the program for some time. Between Sept. 1, 2007 and Sept. 1, 2008, there were 21 residents served through the program. Of those clients, 43 percent were seen since the opening of the Broomfield office. Boulder County anticipates the increase to continue and will provide the Housing Authority with regular updates.

At the Audi ...

In the gallery

Broomfield Art Guild Holiday Show - The holiday art show at the Broomfield Auditorium Gallery features the Broomfield Art Guild. The Art Guild exists to support the visual arts in Broomfield and encourage the artists' interests of all abilities, from beginner through advanced.

This exhibit consists of 20 pieces. Media is an assorted blend of acrylic, oil, pastel, weaving, collage, ink, and water color on yupo paper. View Fridays from 2 to 5 p.m., and during Broomfield Auditorium events through January 3, 2009.

Auditorium events

The auditorium now sells tickets to all events at the Broomfield Auditorium on Fridays from 2 to 5 p.m. and during some events when staff is available.

CU Jazz Series 2008 – The Music of Weather Report, some of the best, most colorful music from the Jazz Fusion era of the 1970s comes to the Audi Wednesday, Dec. 3, at 7 p.m. Doors open at 6 p.m., Seating begins around 6:30 p.m. Free.

Rocky Mountain Brassworks Holiday Music Concert – 30 years of great music! Friday, Dec. 5, 7:30 p.m. Tickets \$10 for adults and \$5 for children.

Broomfield Civic Chorus annual Christmas Concert – Broomfield's longest running community choral group enthusiastically celebrates the holidays. Sunday, Dec. 7, 3 p.m. Free.

Kohl Elementary Choral Concert for seniors – an afternoon of song, door prizes and holiday fun. Friday, Dec. 12, 1 p.m. Free.

Dance Arts Studio Showcase – Continuously operating in Broomfield since 1961, the studio is currently involved in educational activities and outreach programs. Saturday, Dec. 13, 1 p.m. Tickets: \$5

Broomfield Civic Orchestra offers 'Spirit Of The Season' – joyous music of the season to lift your spirit and featuring musical talents of the Joe Beninghof Guitar for Kids Studio. Saturday, Dec. 13, 7:30 p.m. Tickets: \$10/\$8/\$4

Municipal Jazz Band fourth annual Holiday Benefit Concert presented by Cultural Affairs on Wednesday, Dec. 17, at 7 p.m. No admission, but a non-perishable food or monetary donation to FISH, Broomfield's food bank, will be collected.

P'zazz Children's Choir, Dynamix Teen Vocal Ensemble present "A Christmas Treasure." The two choirs will be joined by the After Midnight Jazz band. Friday, Dec. 19, 7:30 p.m. Tickets: \$12/\$8.

Boulder Chamber Orchestra presents 'The Gift Of Music' featuring Erika Eckert, playing the viola. Saturday, Dec. 20 at 7:30 p.m. Tickets: \$20/10

Happy Noon Years! Countdown At 12 noon for kids and families. Jim Jackson will perform "One Man Circus" starting at 11:15 a.m. Wednesday, Dec. 31, 11:15 a.m. Free.

For more information on events at the Audi, call the **Events Hotline** at 303.469.3301, ext. 7999, or visit www.broomfieldauditorium.com

